



Fundación Amigos de la Naturaleza Technical Report 2006



J. Argandoña

Noel Kempff Mercado National Park



Year 2006 was characterized by the effects of the changes within the national and departmental governments, and particularly due to the modifications in the State's institutional structure and the revision of national policies related to the environment and to conservation of natural resources. These changes were complemented with political demands processes from indigenous and peasants social sectors in order to achieve a greater presence and participation in the conduction of the State's organizations. Within this changing political-administrative context, FAN maintained the dialogue with the government, Bolivia's technical organizations for biodiversity conservation, financial institutions and the organized civil society, so as to contribute to the development of an institutional framework and policies favorable to biodiversity and with fair development conditions.



La Yunga
Forest

J.C.Salinas/FAN

Institutional Development Department

During 2006 the Institutional Development Department, supported by the Bolivia Conservation Fund, continued its institutional strengthening work in order to guarantee FAN's efficient organizational and financial administration, as well as its strategic projection.

The Institutional Development Department has assessed FAN's units in their inter-institutional environment evaluation in order for them to develop new intervention opportunities and has contributed to the development of projects by carrying out a close follow up to improve the effectiveness of their actions, as per their mission statement, the strategic projection and the institutional policies. Likewise, the Department has performed an important role in strengthening FAN's public image by disseminating information and creating awareness within the population on biodiversity conservation. The institution is now closer to communities, due to the development of specially designed communications products.

Projects, Organization, and Methods Unit

This unit supervises the organization's technical functional efficiency. The unit developed and implemented a Projects and Units Monitoring and Evaluation System, it performed quarterly follow up for milestone activities, and an assessment of FAN's first year of activities within the National Sustainable Biotrade Program. Likewise, the unit methodically organized potential financier dossiers for FAN's projects, with access to the data base by in-house users, and it also provided technical support for the drafting of project proposals from different units and departments within the institution.

In terms of technical support activities for the drafting of project proposals, this unit participated



During video production in Cabra Cancha

R. Estrada/FAN

in the design of Amazon Basin Conservation Initiative (ABCI) -Counterpart and Winrock-, the Strategic Plan for Protected Areas in the Santa Cruz-Puerto Suarez Corridor and the Toyota Environmental Education proposal.

Communications unit

The activities of the Communications Unit are focused on strengthening FAN's public image, and awareness towards biodiversity conservation.

During 2006 communications plans were designed and implemented for different projects. Different products targeted to strategic public were produced, such as: Seven *FANoticias* printed for the municipalities and communities of the Santa Cruz valleys and those surrounding the Noel Kempff Mercado National Park. Likewise, a video was produced to promote public awareness on water protection in the Amboró Protected Area. Also, the general public was informed through the publication of news, interviews and articles in different local communications media - El Deber, Nuevo Día, Megavision TV, Radio SC and Radio FIDES -.

Institutional material was updated according to the institutional graphic line - web page, digital bulletin, institutional portfolio and institutional triptych -. On the other hand, the unit participated in the creation of the Inter-institutional Committee for Environmental Education.

Editorial Unit

The purpose of the Editorial Unit is to place *Editorial FAN* as a leading publisher on biodiversity conservation themes.

During 2006 two scientific works - *Guía de mariposas* and *Guía de Biodiversidad del Parque Noel Kempff Mercado* - and a social study - *Los Pueblos Vecinos del Parque Noel Kempff Mercado* were published. The *Agenda FAN 2007* was designed and published, in order to collect funds. In addition, *Editorial FAN* participated in eleven fairs at a local, departmental and national level.





Conservation Department

Protected Areas Unit

FAN's Protected Areas Unit contributes to the overall administration of the protected areas where the institution is working. During 2006 as a result of a management and defense campaign carried out for the Noel Kempff Mercado National Park (NKMNP) and the Amboró Protected Area (APA), FAN had a positive influence on the national government's decision-making so as to preserve the institutionalization process of the protected areas and its regulatory entity, the national protected area's office (SERNAP). Work carried out together with the protected area's directors strengthened the area's institutional capacity, facilitating social participation and the organization of management committees with local authorities.

As a result of the work performed, FAN is invited to meetings by the Department's Prefecture and Civic Committee as a source of technical reference, thus facilitating inter-institutional organization and coordination to develop different support activities for the conservation sector.



F. Ahlfeld
Waterfalls

M.Claude Arteaga/FAN

The work done by the unit's team led the San Ignacio de Velasco Municipal Government to commit joint investments and activities for 2007 within the NKMNP and the surrounding area.

Community Development Program within the Noel Kempff Mercado National Park (*Programa de Desarrollo Comunitario - PRODECOM*)

This program, which carried out activities for five years, ended in December 2006. Its objective was to improve the quality of life of the communities surrounding the NKMNP, focusing on sustainable management of natural resources and environment conservation taking into consideration and respecting the traditional organization of the communities.

PRODECOM consolidated land tenure in four communities within the native community territory Bajo Paragua (*Tierra Comunitaria de Origen Bajo Paragua*) and supported the process to obtain the collective title. Within the project's area of influence the organizational political system in the communities changed, adopting the traditional council meetings (*Cabildo*). A significant modification within the economic system also took place; this system had strong presence of private enterprises, now it has community as well as family enterprises.

Organizational strengthening activities have supported the *Central Indígena del Bajo Paragua* (CIBAPA) that pertains to the indigenous movement. This organization is now acknowledged by the State and the international cooperation agencies. Currently, CIBAPA was provided with several technical instruments for the management processes of their natural resources, among which are a Natural Resources Management Plan and the Environmental Education Strategic Plan.



Noel Kempff Climate Action Project - Protection Program

This program intends to minimize conservation threats to the ecosystems and to the valuable biodiversity of the park. In 2006, FAN adapted its role as per the park's new administrative management structure. Although not co-administrator any longer, FAN continues providing technical and financial support within the framework of the Noel Kempff Climatic Action Project. Therefore, it continues supporting the implementation of protection measures for the conservation of the park's biodiversity.

FAN contributed so that the national protected areas's office (SERNAP) institutional crisis did not affect the management stability of the protected area by organizing a NKMNP support movement and by inserting the park's issues in the regional and local agenda, in order to obtain support for its conservation.

During the past three years a participatory fire and heat sources monitoring system has been implemented within the park, which in year 2006 achieved that no antropic fire be registered.



Paraguá River

J. Argandoña

Parks in Peril Program in Amboró National Park and IMNA

The objective of the Parks in Peril Program for the Amboró Protected Area (APA) is to strengthen APA's administration, determine the park's zoning and to support the initiatives of local institutions and population that contribute to the sustainable use of its natural resources.

During 2006 the Protection Action Plan was completed as well as the protection zone's division of the Integrated Management Natural Area (IMNA). The regularization process of the agrarian tenancy of four priority areas was reactivated -30,000 has., equivalent to 10% of the IMNA's extension-. With the program's support the Management Committee took a leading role in the area's defense and has achieved that the Prefecture of the Department of Santa Cruz and five of the nine municipalities in the area commit financial resources for its conservation.

Likewise, negative impact over Ambooro's Park territory and biodiversity has decreased, by means of carrying out 36 emergency patrol actions which prevented new settlements and illegal exploitation.



Children from Bajo Paraguá

M.Leyton/FAN



Territorial Management Unit

The Territorial Management Unit works together with the municipalities, communities and private owners to develop an adequate territorial administration compatible with the conservation of biodiversity.

In 2006 the Territorial Management Unit focused its activities on the development of two projects.

Projects: Landscape Conservation Program in the Amboró - Madidi Corridor and Participatory Municipal Management Model for the Administration of Natural Resources and Biodiversity

A technical advisory team strengthened institutional capacity in four municipalities that comprehend strategic areas for the conservation of biodiversity -Samaipata, Mairana, Pampagrande and Comarapa-. The municipal authorities and technicians are trained for the application of the planning instrument known as the "Participatory Municipal Management Model" with a focus on conservation.

Future instruction processes will be guided by training needs identified for the management of the natural resources and biodiversity, which will be carried out by municipal technical teams. Also, and with a focus on biodiversity conservation, three Municipal Land Use Plans are being implemented, two Communal Property Organization Plans within the IMNA and one private Property Organization Plan for an association of private owners in the Bajo Paragua area.

Three municipal governments have inserted in their annual operations plan projects requested by the communities which have been developed with their participation. These plans will be financed together with the Territorial



La Jara Community

A.Montaño/FAN

Management Unit. The municipality of Comarapa will allocate funds for non-formal education.

On the other hand, seven profiles for community production initiatives have been developed -agroforestry, beekeeping, pasture sowing, protection of springs, community ecotourism, and the *Laguna Verde* Project, a private conservation effort-. Two projects are already being implemented -beekeeping and community ecotourism-.

The Landscape Conservation Program in Amboró - Madidi Corridor is providing support to the Mairana Municipality in the application of the environmental component within school education through a Central School Education Project (*Proyecto Educativo de Núcleo* -PEN). FAN also produced and is disseminating the "Piritial", a video that deals with the experiences on the protection of a micro water basin.

As a result of political conflicts it was not possible to develop the Management Plan for the Carrasco National Park, which had to be agreed to with the social actors. FAN has modified its strategy and will strengthen the parks administration through the area's



municipalities. A document with recommendations for the development of a management plan for nine municipalities within the IMNA's jurisdiction has been delivered to the management members of the Amboró Protected Area.

Environmental Services Unit

This unit develops long term funding mechanisms, through environmental services that contribute to the sustainable management of representative and functional ecosystems.

During 2006 this unit carried out an environmental services study within the Amboró-Carrasco area, funded by WWF. This study comprehends evaluation of hydrological services provided by both protected areas. Likewise, it developed methodologies for the Geographic Information System and for tele-monitoring; this methodologies are duly documented.

During the year, a new project was designed for Reducing Emissions from Deforestation and Degradation (REDD). This project will be funded by the Netherlands Embassy in 2007. Also, funding is being negotiated for the integral management of water basins of the Paragua River (*Manejo Integral de Cuencas* - MIC).



Amboro Mountain

E. Baya/FAN



"El Cañadoñ" Mountains near Bella Vista community

J.C.Salinas/FAN

Noel Kempff Climatic Action Project - Carbon Monitoring and Verification Program

This program is focused to account, record and verify carbon compensations that result from the project. During 2006 monitoring was executed as planned and approved in the Project Design Document. Cost studies for wood production were developed, as well as the actual values of the parameters of the simulation model for domestic and international wood markets; also, the simulation model for wood markets was implemented in the AIMMS algebraic language. Climate Action Project operations units are being trained on the use of FAN's new monitoring components.

The national government postponed the sale and allocation of credits for year 2007, in order to define before hand the legal credit sale mechanisms and the allotment of benefits. On the other hand, the legal paperwork for the allotment was closely monitored: verification of credit eligibility criteria, under the scheme of the Chicago Climatic Exchange, and an analysis on how to separate the credits accounting system so as to fulfill its requirements.



Eroded
zone in
Santa Cruz
Valleys

N. Calderon/FAN

Noel Kempff Climate Action Project - Management Program

The objective of the program is to manage the Noel Kempff Climate Action Project (CAP-NK) as a pilot climatic change project, according to the regulations defined by the Bolivian Government and the Board of Directors.

During 2006 the project's management, planning and technical monitoring system was put in place. A legal consultancy clarified the links between the Co-Administration Agreements for the NKMNP and the CAP-NK Comprehensive Agreement. A new agreement was signed with national protected area's office (SER NAP) to execute the operational work in the project's site. Also, a legal consultancy was carried out regarding the tax issues on carbon credits allocation and a taxing consultancy was initiated so that the national tax system establishes possible tax obligations due to the allocation of carbon credits. Likewise, support was provided to the administration of new projects so as to complement CAP-NK's management efforts.

On the other hand, the system for CAP's representation, dissemination and communications has been implemented; this system comprised five international conferences -U.S.A.: the Council's Technical Panel; Germany: GOF-C-GOLD Annual Meeting and Conference on the

Administration of Natural Resources with GTZ; Peru: Workshop on the implementation of INRENA Carbon Projects; Santa Cruz: First OAS Inter-American Meeting of Ministers and Higher Authorities in the Area of Sustainable Development-. In addition, the lessons learned by the project will be submitted to the United Nations Framework Convention on Climate Change (UNFCCC) , as a proposal to discuss the eligibility of reduced emissions due to deforestation in tropical countries.

The Valleys Climatic Action Project

The CAP-Valleys is working in the area of reforestation and conservation of the lower Santa Cruz valleys, under the methodology of Clean Development Mechanisms.

Year 2006 marked the beginning of the activities. It is expected that 2,500 has. will be established for multiple use forests in the areas of Torrecillas, Los Pinos and La Jara, in order to reduce soil erosion and improve water catchment; 280 has. of multiple use forests in Cabra Cancha, in order to protect the sources of the community's irrigation system; and 2,500 has. of multiple use forests in the areas of Siberia, Pumilla, Capilla, Manzanal, and San Jose River, in order to restore the ecosystems and improve the communities' access to means of living.



CAP-Valleys
team

N. Calderon/FAN



Science Department

Conservation Sciences Unit

This unit's objective is to enhance FAN's activities at a nationwide level, given its scientific uphold and the application of tools based in up to date conservation science principles. During the past year the following projects were carried out.

Updating of the Management Plan for the Beni Biologic Station (*Estación Biológica del Beni*)

The project's activities were focused on providing the Beni Biologic Station Reserve with a Long Term Integral Sustainable Management Plan.

The national protected area's office (SERNAP) and the Beni Biologic Station have been provided with an updated scientific technical tool for strategic planning and zoning, which have also been agreed to in consensus with the social actors. This instrument was developed according to the state's regulatory entity policies, with a participatory methodology and with spatial analysis tools -SIG-. It will guide the aforementioned institutions in their biologic biodiversity conservation activities and in the sustainable management of the natural resources.

Biologic Monitoring of the Aguaragüe Park

As a result of FAN's work, Transierra has a biologic base line for the dry and humid season, and a monitoring program for the Right of Way for the San Alberto Block-Aguaragüe National Park and INMA.

Web Page on Bolivian Biodiversity

During 2006 FAN designed the web page and introduced data and maps on Bolivia's vegetation and general geo-spatial information. Its purpose is to generate and facilitate access to information on Bolivia's biodiversity.

Over twenty specialists have committed their support to and participation and a technical-scientific consortium has been set up -IBIF, FAUNAGUA, PROMETA, HNB, PCMB-, which is committed to provide and introduce data about the different fauna and flora study groups and to provide support to find funding sources for the page.

During 2006 a basic operations fund was obtained and several proposals for funding sources are being developed.

Other projects that started activities:

- A research on useful species for bio-commerce in the southern area of Chuquisaca.
- Technical support in the area of biodiversity for the elaboration of the Pampagrande Municipal Land Use Plan.
- Establishment of a Monitoring and Evaluation System for the National Sustainable Biotrade Program.





Environmental Information Laboratory Unit

The Information Laboratory guarantees the optimal use of the information technology/geomatic tools available in all of FAN's activities, so as to contribute to quality improvement.

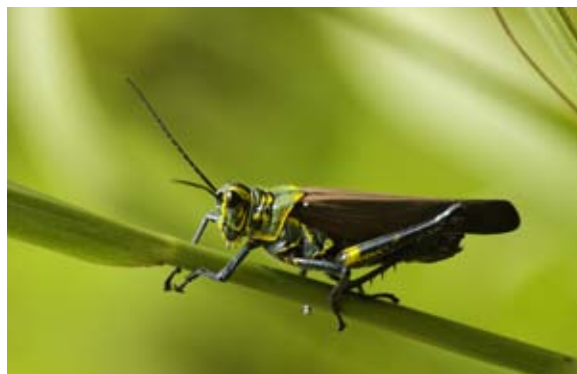
Two proposals and eight institutional projects received support from the laboratory, with the application of updated geomatic tools. On the other hand, FAN users have improved information tools: a copy system that organizes its information, a data systems of the financiers, a contact notebook and an image bank. Thirty per cent of FAN's spatial coverage has been inventoried.

The Vilcabamba – Amboró Corridor Biodiversity Information Management System

The project finished in December 2006 and achieved its objective. FAN has undertaken the responsibility of continuing with the web page to provide information on the Vilcabamba-Amboró Corridor.

The structure of the web page was modified to facilitate access to information; it has been organized by geographic and theme areas. TROPICO, IBIF, BOLFOR, FCBC, PROMETA, PROBONA, *Superintendencia Forestal, Instituto von Humboldt* from Colombia and other institutions have been invited to share information and link their corresponding web pages.

FAN has increased its capacity to exchange information. At present this process is more dynamic and efficient; 16 institutions and 36 Bolivians and persons abroad are providing assistance. FAN's library has expanded its digital records and has inserted this data in the web page, which facilitates access for users. Five-hundred thirty new documents and 130 maps were structured, under the Dublin Core and FGDC data insertion system, and 1,534 new documents have been published.



Orthoptera

D. Embert/FAN

In Situ Conservation of Wild Crops Relatives through Enhanced Information Management and Field Application

The purpose of this project is to develop an effective national data system on wild crops relatives which integrates the data of the national institutions and agencies into an international system.

At the end of year 2006 the web site was designed as well as its contents. A virtual forum and alternative scenarios for the location of the Generic Resources Information System (GRIS).

Likewise, inventory was performed and an analysis relative to the quality, accessibility and sustainability of the information on wild crops relatives was carried out within the project's partner institutions.

The spatial analytic tools to support conservation actions are being developed and the Atlas of Wild Crops Relatives has reached preliminary agreements on copyright, data use and information exchange agreements, some link contents and the Table of Contents.



Producer holding maca root

NSBP

National Sustainable Biotrade Program

During 2006 actions were carried out for the institutional consolidation of the National Sustainable Biotrade Program (NSBP), as a sustainable mechanism and main facilitator for the development of biotrade in Bolivia.

Fourteen cooperation agreements have been signed with public, social and private institutions; financial negotiations were undertaken for the long term project planning, and the financial resources were administrated in a suitable manner, attested by two audits performed: one external FAN institutional audit (2005), and the NSBP at the end of the first year. Both audit opinions showed good reports.

Normative and Regulation Component

During 2006 the Normative and Regulation Component developed, and agreed in consensus with key actors, six regulations and tools for the use of products/services that are a priority for the country. The Guide for Management Plans was approved and published; the proposals for regulations for the sustainable use of alligators

and the *vicuñas* have been completed; also, input was provided for the Biodiversity law, Zoo-breeding, Genetic Resources and Scientific Research.

Agreements were signed with the Prefectures of Beni and Santa Cruz, in order to strengthen their institutional capacity through training 60 employees in the areas of Legislation, Management Plans, Control and Monitoring of Species Traffic.

Government institutions in charge of the sustainable use of natural resources -General Direction for Biodiversity and Protected Areas-, Prefectures, and the scientific authority, Noel Kempff Mercado Museum, are coordinating with the civil society and the indigenous population, improving information channels and the procedures for submission and approval of management plans -flora and fauna-. On the other hand, to improve the harvest processes of the alligator, several studies were carried out : national potential for harvesting, economic feasibility of the Alligator Program and the definition of the harvesting quota.

Value Chain Component

The Value Chain Component assigned priority to new products - *куси*, *majo* and *copaibo* as vegetable oils, and *peni* (*Tupinambis rufescens*) and *taitetú* (*Collared peccary*)- by applying the participatory methodology and taking into consideration the market conditions. Three value chains were ranked by the NSBP – wild meat and hide, natural ingredients and *vicuña* – which now have technical, financial, entrepreneurial and commercial assistance for its development.

In the wild meat and hide chain - alligator, *peni* and *taitetu* - there is a strategic plan for the alligator harvesting sector, and also eleven management plans. The beneficiaries are ten native community territories (*TCO*) communities and ranches in the Municipality of Loreto, four businesses -270 workers- and the indigenous organizations (*Central de Pueblos*



Guarayan
women with cusi
seeds

NSBP

Indigenas del Beni, Subcentral Territorio Indígena and Isiboro Secure National Park in Beni ; one TCO in Santa Cruz (*Isoso TCO*) and its political organization (*CABJ*), the Assembly for the Guarani People (*APG*) and the national indigenous lowland confederation (*CIDOB*).

Within the natural ingredients chain a strategic plan for *maca* was developed. Technical assistance was provided for its organic and ecologic production. The beneficiaries are 250 *maca* producers in 20 communities connected to 4 companies and the National *Maca* Producers Association, as well as the Association of Ecologic Producers of Bolivia.

The strategic plan for the Vicuña productive sector was developed under a participatory methodology. Fifty-six producers were trained in vicuña capturing and shearing techniques; the fiber commercialization regulations were updated and disseminated among the producers.

Technical, financial, entrepreneurial and commercial assistance was provided for other less developed productive initiatives: two pilot projects in the chocolate and cacao sector, Fund-Eco with butterflies, the Tacana People Indigenous Council and the Bio-honey Producers Association, with honey from native bees, *Uiatatawiri* with aromatic and medicinal herbs, Naturalcos with *maca*.

six representatives of three producer groups and six companies participated in the stand of the NSBP Program at different international fairs in Santa Cruz de la Sierra - EXPOCRUZ 2006 and BIOBOLIVIA-.

Information and Training Component

Quarterly digital and printed bulletins were delivered to 500 addresses, four videos were produced, a web page was set up in English and Spanish, and posters and leaflets were elaborated.

Fifty-nine national and international press articles were published in mass media through the Press Relations Program. Nine radio programs were disseminated in the Beni Department with the weekly information review "*Biocomercio te informa*". Also, the participation of NSBP at the Expocruz 2006 Fair and Biobolivia 2006 were coordinated.

A mobile unit called the "*Lagarto Viajero*" carried out training sessions within eight communities in the Beni Department. The systematization of training in wild fauna management was accomplished.



"Lagarto Viajero"
in Beni

NSBP



Financial Component

This component established and put into effect a financial support system for productive initiatives and value chains with a nationwide coverage through a financial Fund. This fund will operate with subcontracts with four financial institutions (*IFIs*): *ANED*, *FADES*, *PRORURAL* and *IDEPRO*. A series of financial services are available for productive initiatives.

The IFIs now are capable of offering financial services for the different beneficiaries of the program; they have been provided with a study on the financial demand of three products - alligator, cacao and *maca*, and 140 business officers were trained. The funds have been disbursed and operations began in late 2006.

FAN has undersigned an agreement for micro-finances advisory with PROFIN. The guidelines for the administration of the Financial Fund were developed, and the IFIs financial monitoring system was designed and implemented.



Panel for aromatic herb drying in Caranavi

NSBP

Department of Administration and Finances

Administration and finances contribute to institutional management by providing support mechanisms, material, logistics and human resources to the different programs, projects and units within the institution.

The institution's administrative accounting management was efficient and conducted according to the regulations. The two audits performed attest this statement, at an institutional level (2005), as well as at a project level - Noel Kempff Climatic Action Project (2005) and Parks in Peril (2005).

The bank debt was paid in full. On the other hand, personnel, assets and funds were transferred to SERNAP at the conclusion of the NKMNP co-administration.

Three new vehicles were purchased and the construction of the "C" block was completed. Improvement of FAN's offices was carried out, such as structural wiring and acquisition of equipment for the data system.

Aviation

The objective of the Aviation Unit is to provide transportation services for FAN as well as for other institutions that contribute to biodiversity conservation in the country with high standards of safety.

During 2006 two planes performed 259 flight hours. Self-sustainability was achieved.



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Herbario Nacional de Bolivia



Herbario de Chuquisaca
Confederación de Pueblos Indígenas de Bolivia
Central de Pueblos Indígenas del Beni
Capitanía del Alto y Bajo Isoso
Asamblea del Pueblo Guarani
Central Indígena de Pueblos Tacanas
Subcentral Indígena del TIPNIS
Comunidad El Chairó
Comunidades vecinas al Parque Nacional Noel Kempff
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Asociación de productores de miel Huasha Ena
Asociación de Productores Apícolas de Biomiel
Asociación de Apicultura Caballero
Asociación La Yunga de Turismo Responsable
Asociación Nacional de Productores de Maca
Asociación de Mujeres recolectoras de cusi Guaguazú
Asociación Futuro
Fundación Uñatatawi
Trópico: Asociación Boliviana para la Conservación
Fundación PUMA
Fundación para el Desarrollo de la Ecología
Asociación FAUNAGUA
Protección y Medio Ambiente de Tarija
Programa de Conservación de Murciélagos de Bolivia
Instituto Boliviano de Comercio Exterior
Biotrade Facilitation Program
Centro Internacional para la Investigación Forestal
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Laboratorio Hahnemann
Sobre La Roca
LAFAR S.A.
Laboratorios Valencia
Curtiembre Bolivian Leathers
Curtiembre Bolivian Croco
Curtiembre Moxos
Curtiembre Ciensa

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